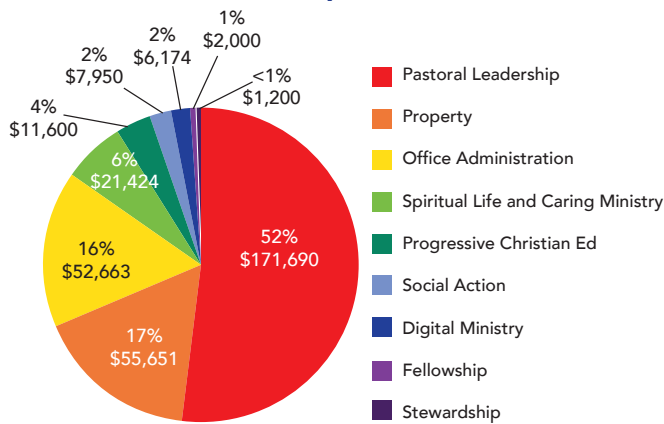
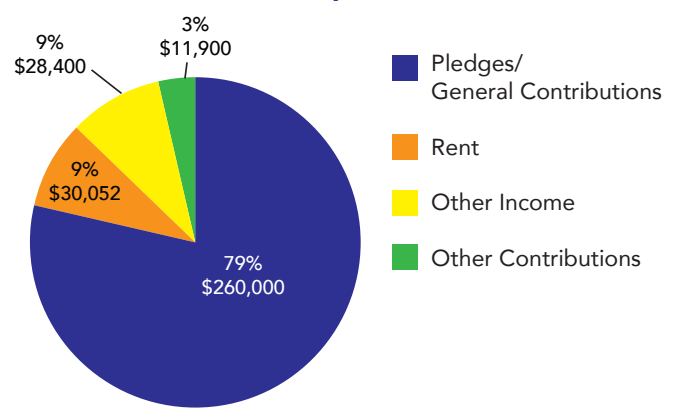


# Community United Church of Christ Proposed 2025 Budget

**Budgeted Expenses by Category**  
**\$330,352**



**Budgeted Revenue Sources by Category**  
**\$330,352**



## Pastoral Leadership

- Pastor and Associate Pastor compensation, benefits, and professional expenses
- Our pastors currently perform a significant portion of Congregational Care as well as significantly supporting and/or administering multiple other areas of the budget, including directly managing some staff

## Administration

- Part-time Office Administrator
- Accounting services
- Office expenses, PayPal fees
- Workers' compensation insurance
- Payroll expenses
- Membership dues (Rocky Mtn Conf) and tithing to UCC "Our Churches Wider Mission" (OCWM)

**Total equitable compensation for employees and contractors is \$245,921, or 74% of total expenses**

## Property

- Part-time Property Steward(s)
- Expenses such as utilities, insurance, building and grounds maintenance

## Worship and Spiritual Life

- Compensation for Pianist
- Music director and other musicians
- Library and adult education classes
- Supplies/Expenses for all three services and Caring Ministry outreach

## Progressive Christian Education

- Youth ministry program
- Supplies, confirmation classes, and other programs
- Compensation for childcare providers

## Social Action

- Support for Community Compassion Corps, Earth Action Team, and other SA programs

## Digital Ministry

- Compensation for technical producer for livestreamed services
- Related production and licensing costs

## Stewardship

- Event and materials costs related to the annual Stewardship giving campaign

## Fellowship

- Church-wide events such as barbecues and other patio events, annual meetings