

COMMUNITY UCC

Revised 10/14/21

ACCT	INCOME	2022 PROPOSED BUDGET	2021 BUDGET
4000	Pledges/Regular Contributions	297,000.00	270,000.00
4010	Sunday Visitor Contributions	2,000.00	3,700.00
4020	Food Cards	2,000.00	1,200.00
4025	Digital Ministry Support	4,300.00	0.00
4030	Fund Raiser	14,500.00	7,000.00
4040	Interest Income	3,000.00	3,000.00
4050	Rent - Meadow Lark	23,639.65	22,951.10
4070	Facility Use Donations	14,500.00	1,200.00
4080	Property Tax Reimbursement	9,000.00	14,000.00
7555	Property Tax Expense	-9,000.00	-14,000.00
4090	Special Offerings	10,000.00	6,000.00
6560	Special Offerings Expended	-10,000.00	-6,000.00
4095	Net Income from Previous Yr	0.00	29,739.85
	TOTAL INCOME	360,939.65	338,790.95
4999	CO-ORDINATING COUNCIL		
5000	Pastor - Salary	109,272.70	37,455.50
5010	Housing Allowance		36,000.00
5020	Annuity		10,283.77
5030	Car Allowance	300.00	200.00
5050	Health Insurance	6,000.00	21,883.32
5060	Life Insurance		734.55
5070	Conf/Mtgs	450.00	450.00
5075	Prof Exp Pastor	1,000.00	500.00
5080	Social Security		5,619.34
5400	Advertising	0.00	0.00
5600	Office Manager	21,424.00	19,011.20
5650	Admin Exp	4,000.00	5,000.00
5655	Pay Pal Fees	2,000.00	1,000.00
5720	Worker comp	1,710.00	1,600.00
5750	Accounting Services	15,399.00	15,000.00
5850	Acting Pastoral Assoc	30,305.60	29,421.60
5860	Prof Exp Pastor Assoc	1,000.00	0.00
5900	Payroll Taxes	9,632.00	7,476.28
6500	Per Capita Dues	2,281.50	2,281.50
6510	O.C.W.M.	7,000.00	7,000.00
	TOTAL COUNCIL	211,774.80	200,917.06

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	2022 PROPOSED BUDGET	2021 BUDGET
5999 CHRISTIAN EDUCATION		
5100 Christian Educ Coord	29,063.70	28,212.30
6000 Sunday School Curriculum/Sup	1,500.00	1,500.00
6010 Confirmation	300.00	300.00
6020 Child Care	1,200.00	1,000.00
6030 Emerging Youth Group	150.00	150.00
6040 Sr Hi Youth	300.00	300.00
6050 Continuing Education of CE Dir	300.00	300.00
6060 Parent Educ	125.00	125.00
6070 PCE Financial Aid	0.00	0.00
TOTAL CHR EDUC	32,938.70	31,887.30
6499 SOCIAL ACTION		
6520 Community Mission	15,000.00	15,000.00
6570 Social Action Program	5,000.00	5,000.00
6580 CCC Program	2,000.00	2,000.00
6590 Earth Action Team Program	1,000.00	1,000.00
TOTAL SOCIAL ACTION	23,000.00	23,000.00
6999 SPIRITUAL LIFE		
5090 Choir Accompanist	1,857.80	1,803.60
5300 Pianist	14,487.12	10,102.59
5700 Choir Director	3,207.80	3,114.40
7000 Spiritual Life Supplies	1,900.00	1,900.00
7010 Choir Music/Supplies	500.00	500.00
7020 Pulpit Supply	800.00	1,600.00
7030 Labyrinth Program	0.00	0.00
7040 Adult Educ	250.00	250.00
7045 Library	500.00	500.00
7050 Taize	0.00	500.00
TOTAL SPIR LIFE	23,502.72	20,270.59
7100 CARING MINISTRY	500.00	500.00
7300 FELLOWSHIP	2,000.00	2,000.00
7400 STEWARDSHIP CAMPAIGN	1,200.00	1,200.00

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	2022 PROPOSED BUDGET	2021 BUDGET
7499 PROPERTY		
5200 Janitor	850.00	810.00
5710 Church Steward	12,854.40	21,084.00
7500 Insurance	11,353.00	9,872.00
7510 Maintenance	5,800.00	4,500.00
7515 Snow Removal	3,000.00	4,000.00
7520 Supplies	1,200.00	1,800.00
7525 Piano tuning	500.00	300.00
7530 Utilities	12,000.00	9,500.00
7535 Technology & Security	700.00	3,700.00
7540 Projects	0.00	0.00
7550 Land Rent	450.00	450.00
7560 Maintenance Reserve	3,000.00	0.00
TOTAL PROPERTY	51,707.40	56,016.00
7999 DIGITAL MINISTRY		
8020 Video Production	1,008.00	
8030 Website Development	500.00	
8040 Subscription & License Fees	1,900.00	
8050 Equipment		
8060 Tech Production/Trng	7,350.00	
8070 Zoomland Admin	500.00	
TOTAL DIGITAL MINISTRY	11,258.00	0.00
8100 Sabbatical	3,000.00	3,000.00
TOTAL BUDG EXP	360,881.62	338,790.95
NET INCOME BUDGET	58.03	0.00

****ADDITIONAL USE OF RESERVES (not in original 2021 budget, initiative communicated in JAN 2021 Annual Mtg)****

7999 DIGITAL MINISTRY	
8020 Video Production	3,000.00
8030 Website Development	3,000.00
8040 Subscription & License Fees	1,920.00
8050 Equipment	3,000.00
8060 Tech Production/Trng	12,500.00
8070 Zoomland Admin	1,300.00
TOTAL DIGITAL MINISTRY	24,720.00